



Fiscal Year 2018-2019 Performance Targets
State Water Board

Target Description	Targets
ENFORCEMENT	
# of File Reviews for Government-owned and/or Operated UST Facilities	300
# of Inspections of Government-owned and/or Operated UST Facilities	100
CLEANUP	
UST 5 Year Reviews Completed	500
UST Sites Closed with Claim Closure	450
FUND	
UST Fund Expenditure to Income Ratio	95%
UST Fund Overhead Rate	<10%
% of Clean Water State Revolving Fund Loans Processed in Less than 9 Months	95%
% of Clean Water State Revolving Fund Disbursements Processed in less that 30 days	100%
% of Drinking Water Revolving Fund Loans Processed in less than 9 months	95%
% of Drinking Water State Revolving Fund Disbursements Processed in Less than 30 Days	100%

Target Description	Targets
ALLOCATE (Water Rights)	
Water Rights Permits Issued	25
% Reduction in Applications Pending	5%
% of New Permits Reviewed for Compliance within 6 Months of Issuance	100%
Water Rights Registrations Issued (non-cannabis)	60
% Reduction in Total pending registrations (non-cannabis)	10%
%Cannabis Registrations Completed (issued or cancelled within 6 Months of Filing)	90%
FERC Projects Certifications Issued or Amended	9
Non-FERC Project Certifications Issued	4
License Issued for Existing Permits	15
Water Rights Petitions and Transfers Completed	60
Enforcement Cases Against Registration Holders for Non-Compliance with Instream Flow Protection Terms and Other Water Right Conditions (cannabis)	7
Enforcement Cases Against Unauthorized Diversions or Violations in Watersheds with High-Resource Values (non-cannabis)	127
Enforcement Cases Against Unauthorized Diversions or Violations Related to Cannabis Cultivation	57
Enforcement Cases Against Water Right Holders for Failure to File Statements or Online Water Use Reports, or for Violation of Measurement Regulation (non-cannabis)	267
Enforcement Cases Against Water Right Holders for Failure to File Statements or Online Water Use Reports, or for Violation of Measurement Regulation (cannabis)	57